	Annual Budget 2025	Actual 2025	
INCOME	(July 1 - June 30)	(July 1 - August 31)	Variance
GENERAL			
Dues (assume 100 @\$25)	\$2,500	\$25.00	\$2,475.00
Intern Training Class (assume 25 @ \$175)	\$4,375	\$0.00	. ,
Less: PayPal Fees	-\$250	\$0.00	-\$250.00
Financial Aid	-\$550	\$0.00	-\$550.00
Placitas Garden Tour	\$0	\$0.00	\$0.00
Donations	\$0	\$0.00	\$0.00
FUNDRAISING			
Plant Sale	\$2,200	\$0.00	\$2,200.00
Team Fun - Tres Hermanas Dinner (Net Expenses)	\$0	\$1,474.04	-\$1,474.04
Miscellaneous Income	\$0	\$0.00	\$0.00
Total Income	\$8,275	\$1,499.04	\$6,775.96
	Annual Budget 2025	Actual 2025	
EXPENDITURES	(July 1 - June 30)	(July 1 - August 31)	Variance
OUTREACH		(
Equipment and Supplies (business cards, pamphlets, small equip etc.)	\$1,200	\$420.58	\$779.42
Home Visits Milage (\$.67 per mile - federal rate x 1,440 miles)	\$965	\$0.00	\$965.00
Postage for Samples to NMSU	\$200	\$0.00	\$200.00
Member Engagement Team	\$750	\$0.00	
One Time Outreach Events	\$300	\$0.00	
Projects	\$4,050	\$112.60	\$3,937.40
EDUCATION	+ ,,	• • • • • • •	<i>+ - , </i>
Publicity - General (including printed and social media)	\$300	\$0.00	\$300.00
Scholarships (4-H Amigos)	\$300	\$0.00	\$300.00
Field Trip Expense	\$500	\$0.00	\$500.00
Member Education Program - Conference Reimbursement	\$1,000	\$0.00	\$1,000.00
Member Education Program - Advanced Speaker Topics	\$800	\$0.00	\$800.00
Video Equipment	\$0	\$0.00	\$0.00
Video Technology	\$0	\$0.00	\$0.00
Intern Training Class			
Training Payment to NMSU (assume 25 Interns @\$100)	\$2,500	\$0.00	\$2,500.00
Graduation Meeting (facility rental, supplies, refreshments etc)	\$750	\$0.00	
Graduation (gifts and badges)	\$2,000	\$654.68	

ADMINISTRATIVE			
Chair	\$50	\$0.00	\$50.00
Vice Chair	\$50	\$0.00	\$50.00
Treasurer (Quicken License)	\$60	\$0.00	\$60.00
Bank Fees	\$50	\$0.00	\$50.00
Communications Committee (Website, Email, Sign-up Sheets etc)	\$2,200	\$46.14	\$2,153.86
Zoom License	\$240	\$34.20	\$205.80
Survey Monkey	\$450	\$400.14	\$49.86
Misc Administrative	\$100	\$0.00	\$100.00
Total Expenditures	\$18,815	\$1,668.34	
Net Income (Loss)	-\$10,540	-\$169	-\$10,370.70
Cash Balance - July 31, 2024	\$28,429.45		
August Revenue	\$1,091.80		
August Expense	-\$1,630.86		
Cash Balance - August 31, 2024	\$27,890.39		
Accounts:			
US Bank - August 31, 2024	\$18,321.08		
PayPal Account Balance - August 31, 2024	\$10,102.49		
Less: Outstanding Checks at August 31, 2024	-\$533.18		
Total SEMG Funds - August 31, 2024	\$27,890.39		
Less: Dedicated Funds			
SEMG Operating Reserve Fund	-\$3,000.00		
Corrales Family Practice - MD VIP Funds	-\$416.25		
Corrales Community Garden Project - Kiwanis Grant	-\$214.21		
Placitas Garden Tour Donation - Designated for Outreach	-\$2,038.27		
SEMG General Available Funds - August 31, 2024	\$22,221.66		

	Annual Budget 2025	Actual 2025	
*PROJECTS DETAIL	(July 1 - June 30)	(July 1 - August 31)	Variance
Community Service			
Corrales Family Practice Community Garden - Harper Garden	\$1,000	\$0.00	\$1,000
Corrales Tree Stewards	\$0	\$0.00	\$0
Sandoval Seed Share Swap	\$600	\$0.00	\$600
Seed 2 Need	\$0	\$0.00	\$0
Demonstration and Community Gardens			
Corrales Garden Project	\$300	\$0.00	\$300
Bernalillo Museum Curandera	\$0	\$0.00	\$0
Indoor Plant Watering at the Sandoval County Admin Building	\$0	\$0.00	\$0
New Beginnings Garden	\$450	\$0.00	\$450
Placitas Library Garden Landscaping	\$350	\$112.60	\$237
Rio Rancho Water Wise Garden	\$300	\$0.00	\$300
Santa Ana Pueblo Garden	\$150	\$0.00	\$150
Sandoval County Historical Society Garden	\$300	\$0.00	\$300
SSCAFCA	\$0	\$0.00	\$0
Events			
Corrales Harvest Festival	\$300	\$0.00	\$300
Placitas Garden Tour	\$0	\$0.00	\$0
Corrales Garden Tour	\$0	\$0.00	\$0
Grower's Markets and Plant Clinics			
Bernalillo (Zia) Farmer's Market	\$0	\$0.00	\$0
Corrales Growers's Market	\$0	\$0.00	\$0
School Projects			
Placitas Elementary School Gardening Project	\$300	\$0.00	\$300
Total Project Expenditures	\$4,050	\$112.60	\$3,937